

Revenues	FY 2023
State Appropriations	\$ 310,557,428
Student Tuition & Fees, Net	234,320,005
Sales and Services, Net	99,342,496
Noncapital Contrib. (incl. Fin. Aid)	92,606,502
Grants and Contracts	57,517,716
Coronavirus Relief	7,506,098
Other Revenues	29,883,652
Capital Appropriations & Contrib.	6,102,513
Investment Income, Net	16,684,850
Other	7,096,289
Total Revenues	\$ 831,733,897

Expenses	FY 2023
Salaries and Benefits	\$ 402,168,363
Supplies and Services	181,708,875
Scholarships and Fellowships	43,912,583
Other Expenses	76,094,920
Utilities	14,310,601
Interest and Fees on Debt	17,246,307
Depreciation/Amortization	42,011,537
Other Expenses	2,526,475
Total Expenses	\$ 703,884,741

Operating Expenses by Function	FY 2023
Instruction	\$ 242,636,712
Research	29,029,876
Public Service	3,011,681
Academic Support	67,593,865
Student Services	24,210,555
Institutional Support	47,025,667
Operations and Maint. of Plant	55,904,146
Student Financial Aid	43,912,583
Auxiliary Enterprises	128,775,337
Depreciation/Amortization	42,011,537
Other	19,772,782
Total Operating Expenses	\$ 703,884,741

