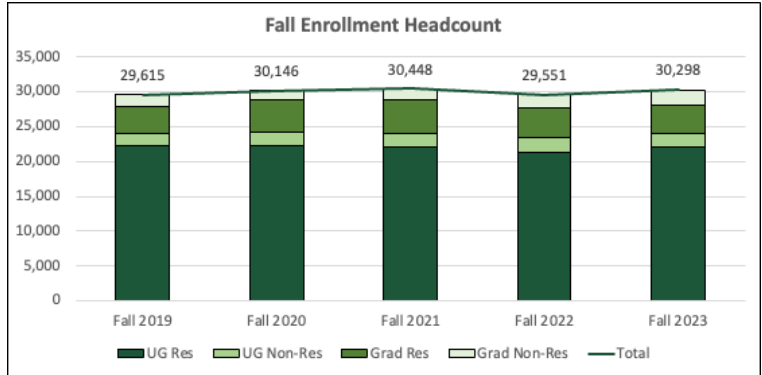


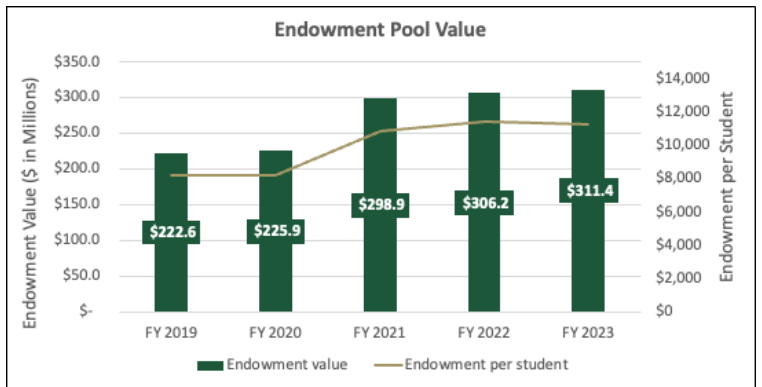
General Fund Leading Indicator: 3rd Week Enrollment

Fall 2023 student enrollment exceeded 30,000 students and represents a 2.5% overall increase in headcount.



Endowment Fund Leading Indicator: Annual Value

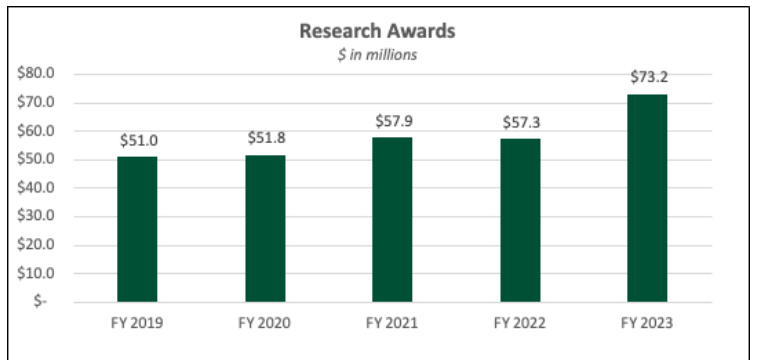
The endowment fund posted a 0.9% return for the most recent quarter and was relatively flat for the fiscal year. The endowment is currently at \$11,230 per student.



Note: FY23 figures are preliminary and unaudited.

Research Leading Indicator: Awards and Contracts

Research awards totaled \$73 million during the fiscal year, which represents a 28% increase over the prior year.



Auxiliary Leading Indicator: Occupancy Rates

Student demand for housing remains strong, with Fall 2023 occupancy at nearly full capacity.

